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**MINUTES of the Council Meeting held on Wednesday 14<sup>th</sup> December 2022 commencing at 7.00pm in the Committee Room of the Festival Hall, Caistor Road, Market Rasen.**

**Present:** Councillor S. Bunney (Chairman/WLDC/LCC), Councillor M. Lakin - Whitworth (Vice-Chairman), Councillor F. Easters, Councillor N. Taylor, Councillor C Turner, Councillor J. Pilley, Councillor J. Smith, and Councillor A. Gray.

**The Meeting opened at 19:00**

**1. To NOTE apologies for absence and to RESOLVE to approve the reasons for absence.**

Apologies were noted from Councillor K Bridger, Councillor Mark Hassan & Councillor Arya Madhaven.

It was RESOLVED to accept the reasons for absence. Apologies were also noted from Councillor J. McNeill of West Lindsey District Council. Apologies were also noted From the Town Clerk.

**2. Public Participation**

The following topics were presented:

- Surface water flooding at Lammas Leas
- Fishman – allocated stand on Market Place
- Pigeons along Queen Street – to be included on January's Full Council Agenda

**3. To RECEIVE any declarations of interest in accordance with the requirements of the localism Act 2011 and to consider any applications for dispensations in relation to Disclosable Pecuniary Interests.**

Councillors Pilley and Taylor declared a personal pecuniary interest in payments at agenda item 12 and left the room for the entirety of that item. It was also noted that Cllr Bunney was included in a non-council payment.

**4. To RESOLVE to approve the draft minutes of the last meeting, held on November 9<sup>th</sup>, 2022,**

It was RESOLVED to approve the draft minutes of the last meeting, held on November 9<sup>th</sup>, 2022

**5. To NOTE any update on Action Points**

Members noted the report.

**6. Committees:**

- **To NOTE the draft minutes of the Finance Committee held on the 22<sup>nd</sup> of November 2022. And to RESOLVE to approve the recommendations of the committee. Inc. Budget virements and the partial release of general reserves.**  
Members noted the draft minutes and RESOLVED to adopt the recommendations.

- **To NOTE the draft minutes of the Properties Committee held on the 12<sup>th</sup> of December 2022 and to RESOLVE to approve the recommendations of the committee.**

Members noted the draft minutes and RESOLVED to adopt the recommendations

**7. To RECEIVE any report of the District & County Councillor.**

Members noted the written and verbal report from Councillor Stephen Bunney including:

- Greater Lincolnshire Debate & Central Lincolnshire Plan
- Rural Initiative Funding
- Emergency Plan
- Pavement Cleaning
- Banking Hub
- Section 106 Education Payment
- Surface Water Flooding

**8. To CONSIDER a recommendation for Road Traffic Orders to Lincolnshire County Council.**

It was RESOLVED to request LCC Highways to set up the Road Traffic Orders.

***Action Point - Cllr Stephen Bunney is asked to notify the appropriate authorities to this effect.***

**9. To CONSIDER support for a resident concern regarding infrastructure works on Caistor Road.** It was RESOLVED to support the concern.

***Action Point - Cllr Stephen Bunney is asked to notify the appropriate authorities to this effect.***

**10. To NOTE the Officer's reports.**

The reports were noted.

**11. Market Place:**

- **To NOTE a placemaking report and to RESOLVE any necessary action.**

The placemaking report was noted. It was agreed to include it in any ongoing work on the town infrastructure and its economy.

***Councillors Pilley and Taylor left the room***

**12. Accounts for payment:**

- **To RESOLVE to approve the accounts for payment.**

The below accounts were approved for payment.

Market Rasen Town Council Accounts for payment December 2022						
Ref	Payee	Description	F/Hall £	General £	VAT £	Total £
<b>pre-authorised automated payments since the last meeting - To note</b>						
DD	WLDC	Refuse & Recycling	£62.83			£62.83
DD	WLDC	Non Domestic rates MP		£56.00		£56.00
DD	WLDC	Non Domestic rates FH	£549.00			£549.00
DD	WLDC	Non Domestic rates Office		£279.00		£279.00
DD	WLDC	Non Domestic rates OPS		£134.00		£134.00
DD	Total	Electricity OPS		£52.37	£2.62	£54.99
DD	Total	Electricity FH	£292.30		58.46	350.76
DD	Total	Electricity MP		£10.69	£0.54	£11.23
DD	Total	Electricity Office		£92.17	£4.61	£96.78
DD	Now Pensions	Employer service Charge		£12.50	£2.50	£15.00
DD	Now Pensions	Employer / Employee contributions		£559.98		£559.98
DD	SSE	Gas FH	£262.17		£13.10	£275.27
DD	SSE	Gas OPS		£456.76	£91.35	£548.11
DD	EE	Mobile Phones		£164.87	£32.97	£197.84
DD	Lloyds bank	Charge card fee/ purchases - monthly fee £3/ WLDC parking permit MO £25.92 initial payment/ TENS WLDC Christmas Market £21.00/Willow & Wildflower flowers QEII £115.00		£164.92		£164.92
DD	PWLB	Repayment and interest of Market Place purchase loan.		£2,947.60		£2,947.60
DD	Retokill Initial	FH washroom hygiene service - annual charge	£247.87		£49.58	£297.45
DD	WLDC	Annual parking permit 1/4 payment (MO)		£18.23	£3.65	£21.88
DD	BT	Telephone/ Broadband				
<b>Sub totals</b>			<b>£1,414.17</b>	<b>£4,949.09</b>	<b>£259.38</b>	<b>£6,622.64</b>
<b>Festival Hall deposit/bar refunds paid since last meeting</b>						
FH1-5	Return of deposits		425			£425.00
<b>Sub total</b>						<b>£425.00</b>
<b>December 2022 Payments for authorisation (Authorised for electronic payment where required)</b>						
UTB321	Ian Holdsworth chartered surveyors	insurance reinstatement surveys FH and Office		£950.00	£190.00	£1,140.00
UTB322	PD Electrical	PAT testing Christmas lights , testing of Market place supply		£175.00		£175.00
UTB323	Microshade	Citrix hosting		£85.50	£17.10	£102.60
UTB324	Barrett Corp Harrington	Insurance reinstatement surveys OPS & WM		£600.00	£120.00	£720.00
UTB325	Seton	Disabled Parking Bay Full Kit & Freight		£526.90	£105.38	£632.28

UTB326	Crystal Clear	Installation of Christmas Lights (street)		£100.00		£100.00
UTB327	Nicholsons	Payroll fees		£25.00	£5.00	£30.00
UTB328	Garnetts	150 small confectionary gifts Christmas Market		£75.00		£75.00
UTB329	Lincoln Web Design	software/support/ IT leases		£391.00		£391.00
UTB330-34	Payroll	November salaries		£6,145.83		£6,145.83
UTB335	HMRC	PAYE/ NI etc		£1,787.19		£1,787.19
UTB336	Sparkle	office cleaning Nov 22		£100.00		£100.00
UTB337	Pestcotek	mole inspections		£100.00	£20.00	£120.00
UTB338	Stance security	security for pop ups		£243.36	£48.67	£292.03
UTB339	Huws Gray (Buildbase)	materials for fencing Town Green		£152.03	£30.41	£182.44
UTB340	Push Creativity	Design/edit Heritage Leaflets		£355.50	£71.10	£426.60
UTB341	Zurich	Increased insurance premium - 31/05/2023		£473.90		£473.90
UTB342	Q -lights	Lighting and special effects for Christmas Lights Event		£800.00		£800.00
UTB343	Konica Minolta	Printer rental 03/12/2022 - 02/03/2023		£143.64	£28.73	£172.37
UTB344	Konica Minolta	Printer useage 03/09/22 - 02/12/22		£107.45	£21.49	£128.94
UTB345	Amazon	Various Stationery / battery /keyboard & mouse		£107.60	£15.64	£123.24
UTB346	RL Day electrical	Installation of a socket for Christmas Lights		£90.00	£18.00	£108.00
UTB347	J. Taylor	Expenses Christmas Lights		£91.95		£91.95
UTB348	J Pilley	Expenses Christmas Lights		£39.69		£39.69
UTB349	Rotary	Cost of burgers for Christmas Event		£175.00		£175.00
<b>Sub totals</b>			<b>£0.00</b>	<b>£12,891.54</b>	<b>£691.52</b>	<b>£14,533.06</b>
	Payment Totals		£1,414.17	£17,840.63	£950.90	£21,580.70

Town Partnership Expenses - to be paid by MRTC as administrators (Please note due to current banking constraints these are paid from MRTC Funds which are then refunded by bank transfer)			
TP 103	MRTC	Donation towards heritage leaflets	£355.50
TP104	S. Bunney	Food for Meals	77.56
TP105	J. Pilley	Expenses for Christmas lunches	37.96
Total			£471.02
Total			£471.02

***Councillors Pilley and Taylor re-joined the meeting***

**13. To APPOINT a member to the Properties Committee vacancy or to RESOLVE to reduce the membership in line with the other council committees.**

It was RESOLVED to reduce the membership of the Properties Committee in line with the other council committees

**14. To RESOLVE to approve the naming of the new build properties to the rear of 20 Kings Street: developer suggestion 1 and 2 Kings Mews.**

It was RESOLVED to approve the developer's suggestion to name the new build properties to the rear of 20 Kings Street as 1 and 2 Kings Mews.

**15. To RESOLVE to approve the alterations to the Standing Orders as proposed by the LCAS.**

Members RESOLVED to adopt the amended Standing orders.

**16. To NOTE any update on events for 2022.**

None.

**17. Any items for the next agenda.**

Pigeons along Queen Street  
Use of Council Properties

**18. Risk Management.**

None

**19. To RESOLVE that under the public bodies (admission to meetings) act 1960, the public and representatives of the press and broadcast media be excluded from the meeting during the consideration of the following items of business as publicity would be prejudicial to the public interest because of the confidential nature of the business to be transacted.**

The above RESOLUTION was passed.

**20. To CONSIDER any confidential recommendations of the Properties Committee and RESOLVE any actions.**

It was RESOLVED to adopt the confidential recommendation to write to a contractor.

**21. Old Police station confidential update.**

Members noted a verbal update on office tenants.

**The Meeting closed at 20:30**

## Action Log

Action Point	Owner	Notes	Status
<b>Full Council 12<sup>th</sup> October</b>			
<i>Clerk to seek sponsorship for leaflets</i>	<i>Clerk</i>	<i>Application approved by Lincolnshire Wolds grant scheme for 50% of funding Request also submitted to WLDC Cllr initiative</i>	<i>In progress</i>
<i>Clerk to contact Church Mill Management and Insurance company regarding the sluice gate opening</i>	<i>Clerk</i>	<i>Awaiting response from insurance company following several queries raised by underwriters, prior to contact with Church Mill Management.</i>	<i>In progress</i>
<b>Full Council 14<sup>th</sup> December</b>			
<i>Support for a resident concern regarding infrastructure works on Caistor Road.</i>	<i>S.B</i>	<i>SB has notified the appropriate authorities of MRTC support</i>	<i>Complete</i>
<i>Request LCC Highways to set up the Road Traffic Orders</i>	<i>S.B</i>	<i>SB has notified LCC</i>	<i>Complete</i>



### **Clerk's report January 2023**

#### **Local Council Award Scheme:**

I am pleased to inform you that Market Rasen Town Council have been awarded the LCAS foundation award, this means that the council has been stringently assessed for good governance and met the criteria. This demonstrates huge improvements in the three years since the recent change of staffing structure and all staff and councillors should be congratulated for this.

#### **Email and Microsoft Services:**

If you have not yet had your email re-set up by the IT Consultant, you will need to arrange this as soon as possible as your previous access will no longer work and you will not be able to send or receive council emails.

### **Elections May 2023**

On 9 May 2023 the terms of office of all councillors will come to an end and if they wish to stand again Nomination Papers must be completed and submitted to West Lindsey District Council. Hard copy sets of nomination papers will be sent to Parish Clerks early next year and these will also be available on the WLDC website.

Nomination Papers must be **delivered by hand** to the Deputy Returning Officers at the Guildhall, Marshall's Yard, Gainsborough on any working day between the hours of 10 am and 4pm. Appointments must be made with WLDC to do this. The first day for delivery of nominations is Monday 13 March 2023 and the deadline for delivery is 4pm on Tuesday 4 April 2023. Nomination papers must not be dated before the Notice of Election, 13 March 2023.

MRTC Council Staff will happily assist with providing electoral roll numbers for any candidates and their supporters, but they must remain neutral and can offer no further assistance to current councillors in the completion or return of their electoral paperwork.

#### **Staff Sickness / Leave & delays to planned work**

Please note due to staff sickness in December and leave over the Christmas period combined with the need to prioritise work on the budget and precept, there have unfortunately been some delays with the progress with expected reports and actions. Particularly in relation to events and the Marketplace. Once we are fully staffed again these will be prioritised. Please note due to sickness there is no Community Manager's report this month.

### **Isla the Clydesdale horse**

Isla's owners have asked me to inform the council of her unexpected death over Christmas. Isla was involved in last year's (and in previous year's) Remembrance Day Parade, and I am sure the Council will join with me in expressing both sympathies and thanks to Isla's owners.

### **Finance Report:**



		Market Rasen Town Council			
<b>FINANCIAL REPORT as at</b>			<b>31/12/2022</b>		
<b>CASH BOOK</b>					
	Balance Brought forward				
	Current Account			29,722.48	
	Savings Account			134,281.22	
	Town Partnership*			999.26	
				<b>165,002.96</b>	
	Add - Income				
	Current Account			22,069.93	
	Savings Account			447.97	
	Town Partnership*			3.88	
				<b>22,521.78</b>	
					<b>187,524.74</b>
	Less - Expenditure				
	Current Account			21,988.98	
	Savings Account			20,000.00	
	Town Partnership*			0.00	
				<b>41,988.98</b>	
	<b>Balance Carried Forward</b>				<b>145,535.76</b>
* Town Partnership account is restricted funds for town Partnership expenditure.					
<b>BANK BALANCES as at</b>			<b>31/12/2022</b>		
	Current Account per Statement			29,803.43	
	plus- receipts not cleared			0.00	
	less - Outstanding Cheques			0.00	
				<b>29,803.43</b>	
	Savings Account per Statement			114,729.19	
	plus - receipts not cleared			0.00	
	less - Outstanding Cheques			0.00	
				<b>114,729.19</b>	
	Town Partnership Account per Statement			1,003.14	
	plus - receipts not cleared			0.00	
	less - Outstanding Cheques			0.00	
				<b>1,003.14</b>	
<b>TOTAL COUNCIL FUNDS AS AT</b>			<b>31/12/2022</b>		<b>145,535.76</b>

#### ALLOCATION OF FUNDS -

TOTAL FUNDS , PER ABOVE		<b>145,535.76</b>
<b>GENERAL RESERVE</b>	<b>49,302.00</b>	
<b>EAR MARKED RESERVES</b>		
Open spaces	£1,278.36	
Market Place	£13,724.39	
Budget pressures	£0.00	
Play Parks	£13,500.00	
Buildings contingency	£2,500.00	
CIL	£5,500.35	
Christmas Lights	£182.50	
Elections	£500.00	
Jubilee Event Grant	£0.00	
TOTAL EMR	<b>37,185.60</b>	
* Additional £45,000 owed from S106		
<b>RUNNING FUNDS</b>	<b>58,045.02</b>	
(Discounting Town Partnership funds)		

		Suggested Budget 2023-2024
	<b>Expenditure:</b>	
4000	Salaries	£80,654.67
4001	PAYE / NI/Pension etc	26,906.37
4020	Training	600.00
4025	Staff expenses / mileage	470.00
4027	Play Park Eqpt	3,500.00
4550	PWLB marketplace	5,895.20
4030	Rates	9,600.00
4031	Water	1,970.00
4032	Electricity	8,018.58
4033	Gas	7,858.00
4040	Telephone	2,952.00
4041	Postage	70.00
4042	Stationery	450.00
4043	Advertising	0.00
4044	Printing	918.00
4045	Subscriptions/Membership	1,414.40
4046	Insurance	5,421.55
4050	IT Equipment	1,800.00
4051	Software & Support	5,957.00
4059/4402	Premises Licence	180.00
	Legal & Professional (including accountancy)	
4060		1,700.00
4061	Audit	1,500.00
4062	Bank Charges	108.00
4100	Grounds Maintenance	6,500.00
	General Maintenance (including equipment maintenance & service )	
4101		14,000.00
4106	Security Alarms	1,430.00
1300	Cleaning Contracts	1,300.00
4108	Cleaning Materials	1,000.00
4109	Catering Supplies	
4110	New Equipment	3,000.00
4117	Christmas	3,000.00
4121	ROSPA (INCLUDING SKATE PARK )	2,230.00
4140	Town Functions	2,500.00
4150	CCTV	6,000.00
4200	Section 137	100.00
4210	Grant Expend	600.00
4211	Town Band Sponsorship	500.00
4300	Election Costs	500.00
4301	Chairman's Allowance	250.00
4401	Performing Rights Licence	1,120.00
4410	Waste Disposal	1,200.00
4999	Other Expenditure	0.00
	<b>TOTAL EXPEND.</b>	<b>213,173.77</b>

**Alterations since draft budget set in November at £161890**

Increase in RBS software costs .

Increase in Insurance costs.

Electricity pricing confirmed.

	<b>INCOME:</b>	
1000	OPS Rent	20000
1050	Utilities Recharge	1700
1070	Mayor's Charity Income	0
1071	Civic Income	0
1080	Grants Received	0
1081	Donations Received	0
1200	Festival Hall Income	25000
1221	Market Pitch Rents	1100
1228	Bar Takings	1000
1231	Income from Events	0
1240	Performing Rights	200
1902	Photocopying	0
1800	Other Income	0
1870	Interest Received	1000
	<b>TOTAL INCOME</b>	<b>50000</b>
	Expenditure-Income	163,173.77
1900	Precept	163,173.77
	<b>Financed from Reserves</b>	<b>0</b>

**EMR**

Suggested EMR less any  
expenditure prior to 23/24

Open Spaces	£1,278.36
Market Place	£15,306.29
playparks	£13,500.00
CIL	£5,500.35
elections	£1,000.00
buildings contingency	£2,500.00

Balanced Budget							
funds required	Precept	Annual increase band D	% rise	from reserves		Band D annual charge (currently £110.42)	Band D annual charge split across 10 payments
£163,173.77	£163,173.77	£18.30	16.57	0		£128.72	£12.87
15% increase in precept (approx.)							
£163,173.77	£161,173.77	£16.72	15.14	£2,000.00		£127.14	£12.71

The Officer and Finance Committee recommendation is to create a balanced budget and not rely on funding from reserves not only as best practice but in order to provide a slight contingency in uncertain economic times.

All of the above are based on no new projects / large purchases and no replacement of the care taker

To replace staff member add min £15k to budget /precept

*Estimated flexibility in reserves*

31/03/2023

2941.29



# Market Rasen Town Council

Council Office  
Festival Hall  
Caistor Road  
MARKET RASEN  
LN8 3HT

Lucy Waller BA (Hons), PSLCC  
Town Clerk & RFO  
Office: 01673 842479  
townclerk@marketrasentc.co.uk

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £163,174.00 which is required by Market Rasen Town Council for the 2023/24 Precept.

This is equivalent to a council tax charge of £128.72 for a Band D property (an increase of £18.30 from the previous annual figure).

The precept amount is further analysed below:

## ESTIMATED EXPENDITURE

Employee Costs	£108,631
Administration costs: Including all administration costs, & non-domestic rates	£22291
Democratic Representation: Including reserves for elections & Councillor expenses	£750
Town Facilities & Recreation areas: Including all maintenance, utilities, and other costs for community buildings and public realm areas owned by the council and a contribution towards the town CCTV.	£71302
Town Events	£5500
S 137 expenses, Grants & sponsorship	£1200
Reserves against future capital expenditure	£3500
<b>Total Expenditure</b>	<b>£213174</b>
Less estimated income	£50,000
<b>PRECEPT REQUESTED</b>	<b>£163174</b>

Over the past few years, the Town Council, like residents, has encountered a range of previously unforeseen challenges, and uncertainties. Extreme rises in inflation, increases in nationally agreed wages, and rising energy prices all continue to contribute to increased expenditure for the council. In addition, the Town Council recognises the requirement to continue to maintain its financial reserves at recommended levels to ensure financial security against extreme circumstances. The council have carefully considered any cost cutting measures they can take to alleviate the financial demand on residents whilst still maintaining the current level of service and will continue to do so. However, in the current economic climate the council have had to increase the precept request to meet rising costs.

Lucy Waller BA (Hons), PSLCC  
Town Clerk & Responsible Financial Officer  
Market Rasen Town Council

Examples of 2022/2023 Precept statements, which we have been asked to model the MRTC statement on.



The Welton Parish Council Office, 7 Lincoln Road,  
Welton, Lincolnshire, LN2 3HZ  
Tel & Fax : 01673 860336  
email : clerk@welton-by-lincoln-pc.gov.uk  
www.welton-by-lincoln-pc.gov.uk

### Welton Parish Council

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £159,110 which is required by Welton Parish Council for the 2022/23 Precept.

This is a 10.23% increase from 2021/22 in council tax for a Band D property (equivalent to a council tax charge of £101.82 for a Band D property).

The precept amount is further analysed below:

Administration	114,895
Councillors Expenses	150
Library	5,367
Amenities & Services	13,500
Facilities & Recreation	47,300
Heritage & Events	4,100
Vehicle costs	4,850
S 137 expenses	50
<b>Total Expenditure</b>	<b>190,212</b>
Less income	31,102
<b>PRECEPT REQUESTED</b>	<b>159,110</b>

The Council has been mindful in setting the budget and was able to reduce the precept last year (2021/22) by -15.77%, taking into account the effects of the pandemic on the community. Increases in the cost of wages and utilities together with proposed community projects, have been taken into account when calculating the requirement for this financial year.

**Julie Murray, PSLCC**  
RFO & Clerk to the Council

### Council Tax Booklet

#### Nettleham Parish Council



The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £191,298 which is required by Nettleham Parish Council for the 2022/23 Precept.

This means that, this year, there is a 0% increase in the annual Parish Council Tax which remains at £121.66 for a Band D property.

The precept is further analysed below.

Estimated Expenditure	£
Administration	77,179
Burial Ground	10,557
Old School	38,478
Mulsanne Park	20,503
Village Amenities	54,465

e.g.: Bishops Meadow, Allotments, Bill Baileys Memorial Field, Play areas, Grass cutting, Swathe, Street Furniture, Litter picking, Vicar's Wood, field paths, floral/planter displays & areas of village beck.

Capital reserves	38,088
<b>Total Expenditure</b>	<b>239,268</b>
Less income	47,970

**Balance to be funded by Local Charge Payers £191,298**

Last year - when developing the budget for 2021/22 the Parish Council, of necessity, took a very cautious view about the level of income we could expect to receive from hiring out our facilities, given the uncertainty associated with the Covid-19 restrictions. We have kept costs under control and seen a strong increase in demand in bookings for Parish facilities since the summer. We also expect to easily exceed our budgeted income received by the end of the financial year 2021/22. Whilst concerned about the increase in energy costs for our buildings, the Council did manage to get a 3 year price fix early in 2021, before the energy rates increased. All these factors taken together has resulted in a projected underspend of some £15,000 for 2020/21.

During 2022/23, we anticipate further recovery and will once again accumulate income to spend on projects around the village. We have already begun a major renovation to the Mulsanne Park Pavilion having received grants to the value of £25,000 from the Football Association and £8,000 from West Lindsey District Council. The grant funding will be topped up from our accumulated earmarked reserves to make a total budgeted spend of approximately £80,000 on the building. These works will make the Pavilion better suited for its purpose and for commercial letting, as an alternative to the Old School.

The Parish Council is delighted to announce that there will be no increase in council tax, for the year 2022/23. We realise residents are likely to be faced with major inflationary costs during the year and we do not want to add to those burdens. The Council has also seen a significant increase in the number of new properties built within the parish that contribute to the Parish Precept which we consider will be sufficient enough to cover anticipated inflation related increases and provide provision towards our earmarked project reserves.



The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £233,230, which is required by Saxilby with Ingleby Parish Council for the 2022/23 Precept.

This equates to a 4% increase from 2021/22 in council tax for a Band D property.

The summary below includes both expenditure and income under these headings:

Democratic Representation	£3,270	Councillor training, provision for elections
S.137 grants & events	£4,090	Grants which can be awarded to qualifying organisations, public events
Admin	£73,091	Running the parish office, staff, training, legal & professional, software & licences, audit.
Village Maintenance	£74,199	Grass cutting, maintenance of public areas, vehicles & equipment, staff, training, street furniture, litter picking, bin emptying, sports hires, burial income.
Community buildings & facilities	£11,375	Maintenance & utilities: Mill Lane facilities, Bridge Street toilets, burial ground, St Andrews car park, bowls, tennis.
St Andrews Community Centre	£49,300	Maintenance & utilities, staff, training, room hires
Library	-£2,095	
Capital expenditure	£12,000	Earmarked for fire escape replacement
Replenish reserves	£8,000	To meet recommended levels
<b>TOTAL</b>	<b>£233,230</b>	

The Parish Council has encountered a range of unforeseen challenges, restrictions and uncertainties, which continue following the pandemic. A rise in inflation, scheduled increases in national living wage and National Insurance contributions, increases in the price of fuel and extreme rising energy prices all contribute to increased expenditure for the council.

Health & safety requirements are driving the capital expenditure allocation.

Council also recognises the best practice requirement to continue to build up our financial reserves to recommended levels to ensure financial security in the event of unforeseen extreme circumstances.

#### Saxilby with Ingleby Parish Council

#### Gainsborough Town Council

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £554,358 which is required by Gainsborough Town Council for the 2022/23 precept. This is equivalent to a Parish Council Tax of £116.10 per Band D property.

The precept is further analysed below

<u>Estimated Expenditure</u>	£
Employee Costs	333,880
Administration	<u>63,950</u>
Grounds Maintenance	<u>57,130</u>
Richmond Park & House	39,297.50
Sports Grounds (Marshalls, Levellings)	<u>35,097</u>
Cemeteries (General Cemetery & North Warren Cemetery)	<u>62,488</u>
Play Areas (Levellings, Aisby Walk, Danes Rd, Mayflower Close, Sandsfield Lane North, St Georges)	8,700
Allotments ( <del>Foxby</del> Hill, Love Lane, North Warren, <del>Showfield</del> , Spital Hill)	<u>10,226.50</u>
Public Realm (Corringham Rd Roundabout, Street Furniture, War Memorial)	4,020
Events (Armed Forces Day, Remembrance Sunday, Local Event Support)	<u>2,800</u>
Christmas Lights	<u>28,900</u>
Total Expenditure	646,489
Less Income	<u>92,131</u>
Less WLDC Contribution	100
<b>Balance to be funded by Local Charge Payers</b>	<b>554,258</b>

Gainsborough Town Council's precept for the year 2022/23 is as itemised under the above headings. A 2.27% rise for next year's Council Tax.

Gainsborough Town Council, Richmond House, Richmond Park, Morton Terrace, Gainsborough, DN21 2RJ