

## **Festival Hall Operations Report**

Existing bookings are stable with only one regular cancelling due to lack of demand

### **Recent additional bookings**

New hirers in last six weeks

- Little City Lincolnshire – Mobile Toddler Role Play – 25<sup>th</sup> March
- Bible readings – 4 dates
- Help the Heroes – Saturday 6<sup>th</sup> April
- Shooting Fish Theatre - show and workshops – 8 dates
- Legsby Primary School – Fete – 3 dates
- Solo Support Services – 4 dates

**Total value of new bookings £1405**

Additional dates from existing hirers

- Lincolnshire Lindy Hop Clubs – Dance Class – Tuesdays– Weekly from 19<sup>th</sup> March Approx £320 per month
- Lincolnshire Short Wave Club – July and January – 4 dates
- Kickboxing are booking the odd Sunday for Grading

**Total value of additional bookings £1920**

The enquiry regarding hire for a wedding was not successful.

The Body Shop booking is not proceeding due to liquidation of the company.

Currently in negotiation with an organisation for a weekly booking however the issue is accommodating their needs which are complex.

Currently speaking with the NHS regarding the Falls Clinic and mobile breast clinic.

### **Income received to date**

Festival Hall	
<b><u>Hall Hire</u></b>	17,533
Actual Last Year	16,997
Budget Set	25,000
Variance	7,467.00
<b><u>Bar Taking</u></b>	2,114.00
Actual Last Year	769.00
Budget Set	1,000.00
Variance	1,114.00